

**AUSTIN WATER COST OF SERVICE RATE STUDY
PUBLIC INVOLVEMENT COMMITTEE
&
WHOLESALE INVOLVEMENT COMMITTEE**

**May 23, 2017 – 3:30 P.M.
WALLER CREEK CENTER – ROOM #104
625 E. 10TH STREET, AUSTIN, TEXAS**



AGENDA

For more information, please visit <http://www.austintexas.gov/department/2016-cost-service-rate-study>

MISSION:

The purpose of the Public Involvement Committee (PIC) is to examine the methodology being developed to determine cost of service for all customer classes with a primary focus on the retail customer classes, discuss the impacts of key cost of service factors, and advise the Austin Water Executive Team in their decision-making process.

The purpose of the Wholesale Involvement Committee (WIC) is to examine the methodology being developed to determine cost of service for all customer classes with a primary focus on the wholesale customer class, discuss the impacts of key cost of service factors, and advise the Austin Water Executive Team in their decision-making process.

MEETING GOAL: Comprehensive overview of the Water and Wastewater Cost of Service Models

CALL TO ORDER

1. DISCUSSION ITEMS

- a. Executive Team Update
- b. Question and Answer Update
- c. Model Work Session

2. FUTURE AGENDA ITEMS

- a. Impartial Hearing Examiner Process

3. ADJOURN