

Exhibit D

Goal Setting Worksheet: Work Scope Calculations

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	A	B	E	F	G
	Work Category/Scope	NAICS Code	NAICS Code Disparity Study Availability	Work Scope Amount	DBE Work Scope Amount
1	Utility System Construction	237100	18.7%	\$3,010,000	\$562,870
2	Water and Sewer Line and Related Structures Construction	237110	18.7%	\$3,010,000	\$562,870
3	Poured Concrete Foundation and Structure Contractors	238110	8.8%	\$391,279,099	\$34,432,561
4	Rebar Contractors	238120	56.5%	\$68,334,550	\$38,609,021
5	Glass and Glazing Contractors	238150	11.1%	\$35,462,920	\$3,936,384
6	Roofing Contractors	238160	3.9%	\$38,472,920	\$1,500,444
7	Electrical Contractors and Other Wiring Installation Contractors	238210	9.9%	\$430,513,080	\$42,620,795
8	Mechanical Contractors	238220	5.7%	\$442,127,080	\$25,201,244
9	Tile and Terrazzo Contractors	238340	5.9%	\$23,676,870	\$1,396,935
10	Finish Carpentry Contractors	238350	8.1%	\$113,334,530	\$9,180,097
11	Modular furniture system attachment and installation	238390	11.2%	\$17,731,460	\$1,985,924
12	Demolition Contractor	238910	19.8%	\$135,236,488	\$26,776,825
13	Elevator and moving stairway manufacturing	333921	0.0%	\$93,147,690	\$0
14	Conveyor and Conveying Equipment	333922	0.0%	\$78,383,290	\$0

15	Plumbing and Heating Equipment	423720	17.4%	\$66,220,000	\$11,522,280
16	Dump Trucking	484220	65.0%	\$263,242,040	\$171,107,326
17	Architectural Services	541310	15.7%	\$221,692,960	\$34,805,795
18	Engineering services	541330	14.1%	\$240,342,959	\$33,888,357
19	Testing Services	541380	8.6%	\$1,999,999	\$172,000
20	Landscaping Services	561730	6.4%	\$999,999	\$64,000
21	Hazardous Waste Collection	562112	42.1%	\$9,999,999	\$4,210,000
22					\$0
23					\$0
24					\$0
25					\$0

Sum of Certified Work Scope Amounts (I): \$442,535,726

Total Project Amount (J): \$2,678,217,933

Estimated Project Goal (K):

16.5%