

Transportation		Unit Cost	Unit	Inflation Rate
Barton Springs Road Improvement	<b>Enhancement of Sidewalk</b>			
	Site Demolition & Haul off	\$13.31	SF	10.00%
	Clear & Grub	\$2.75	SF	10.00%
	Site Grading	\$1.20	SF	10.00%
	Excavate & Backfill	\$11.10	CY	10.00%
	Selectfill	\$35.00	CY	10.00%
	Concrete Sidewalk & Reinforcement - 5" Thick	\$49.00	SY	10.00%
	Curb & Gutter	\$26.00	LF	10.00%
	Add Bike Lane - Asphalt	\$26.00	SY	10.00%
	Bus Stop Shelter - 5' x 10'	\$11,500.00	EA	10.00%
	Add Median	\$250.00	LF	10.00%
	Add Parallel Parking	\$1.90	LF	10.00%
Closure of Road	<b>Andrew Zilker Road</b>			
	Bollards	\$850.00	EA	10.00%
	Sign & Post	\$550.00	EA	10.00%
	<b>Lou Neff Road</b>			
	Bollards	\$850.00	EA	10.00%
	Sign & Post	\$550.00	EA	10.00%
	<b>Partial Closure of Columbus Dr</b>			
	Bollards	\$850.00	EA	10.00%
	Sign & Post	\$550.00	EA	10.00%
Stratford Realignment	<b>Realignment of Stratford Dr</b>			
	Site Demolition & Haul off	\$13.31	SF	10.00%
	Clear & Grub	\$2.75	SF	10.00%
	Site Grading	\$1.20	SF	10.00%
	Excavate & Backfill	\$11.10	CY	10.00%
	Concrete & Reinforcement	\$49.00	SY	10.00%
	Install Bollards	\$850.00	EA	10.00%
Additional Ped/Bike Bridge	Bridge over Lady Bird Lake			
	New Bridge #1 - Toomey Road	\$650.00	SF	10.00%
	New Bridge #2 - Welcome Center	\$650.00	SF	10.00%
	New Bridge #3 - Upper Barton Creek	\$650.00	SF	10.00%
	Barton Springs Road Crossing	\$955.00	SF	10.00%
Trail	Canopy Walk	\$22.00	SF	10.00%
	Adding more trails - Concrete	\$49.00	SY	10.00%
	Adding more trails - Decomposed Granite (DG) - 6"	\$57.00	SY	10.00%
	Wayfinding System - 2 Way Signage 8' X 4'	\$9,500.00	EA	10.00%

	New Trailhead for Butler Trail - 6" DG	\$57.00 SY	10.00%
	New Trailhead for Nature Preserve - 6" DG	\$57.00 SY	10.00%
Parking	Underground Parking Garage	\$32,000.00 EA	10.00%
	Parking Garage #1 (3 floors)	\$17,000.00 EA	10.00%
	Parking Garage #2 (3 floors)	\$17,000.00 EA	10.00%
	Removing Surface Parking Lots	\$8.00 SF	10.00%
	New Surface Parking	\$70.00 SF	10.00%
Circulator	New Zilker Eagle Route Shuttle		
<b>Facilities</b>		Unit Cost	Unit
Land Bridge	Land Bridge	\$950.00 SF	10.00%
	Zilker Hillside Theater	\$60.00 SF	10.00%
	Info Center (With parking garage and land bridge)	\$275.00 SF	10.00%
Restrooms	Composting Restrooms	\$85,000.00 EA	10.00%
Sports Complex	Removing Existing Wright Field	\$8.00 SF	10.00%
	Removing Existing Volleyball Field	\$8.00 SF	10.00%
	Basketball Courts	\$21.50 SF	10.00%
	Pickleball Courts	\$27.00 SF	10.00%
	Volleyball Courts	\$17.00 SF	10.00%
	Baseball Field	\$27.00 SF	10.00%
	Food/Office Space	\$110.00 SF	10.00%
All-access Playground (Playscape types, brand)	Nature Play at Zilker Preserve		
	Sports Complex Playground	\$85.00 SF	10.00%
	Land Bridge Playground	\$85.00 SF	10.00%
	BSP South Playground	\$85.00 SF	10.00%
	BSP South Toddler Play	\$85.00 SF	10.00%
	Improving Existing Playground	\$85.00 SF	10.00%
Welcome Center	Renovation of Caretaker's Cottage and Quonset Hut	\$130.00 SF	10.00%
	Construction of Plaza Area	\$180.00 SF	10.00%
	Improving Access to Barking Springs		10.00%
<b>Ecology</b>		Unit Cost	Unit
Restoration of Landfill	Excavation of the Landfill	\$11.10 CY	10.00%
	Revegetation	\$5.15 SF	10.00%
Restoration of Polo Field	Revegetation	\$5.15 SF	10.00%
Restoration of Barton Creek Bank	Install Stormwater Treatment Infrastructure		10.00%
	Restoration of the Bank		10.00%
Tree Canopy Enhancement			10.00%
Invasive Plant Control			10.00%

Planting Beds	10.00%
Trees (by areas to cover)	10.00%
Compost/Mulched Areas	10.00%
Irrigation	10.00%

### Planting & Irrigation (90 acres)

	Unit Cost	Unit	Inflation Rate
Erosion Control		2%	
Site Preparation - Remove existing vegetation, Clear & Grub	\$0.20	SF	10%
Rough Grading	\$0.08	SF	10%
Excavate & Haul off @ 1' Deep	\$9.38	CY	10%
Rough Irrigation	\$2.50	SF	10%
Canopy Trees			
Small - 3" Caliper	\$450.00	EA	10%
Medium - 6" Caliper	\$1,400.00	EA	10%
Large - 12" Caliper	\$3,500.00	EA	10%
Shrubs			
Small	\$32.00	EA	10%
Medium	\$99.00	EA	10%
Large	\$192.00	EA	10%
Misc Material - Tree Stakes, Weed Barrier, Steel Edging, Planting Mix		5%	
Final Irrigation	\$2.30	SF	10%
Top Soil @ 4" Deep			
Low	\$38.00	CY	10%
Medium	\$45.00	CY	10%
Heavy	\$51.00	CY	10%
Finish Grading	\$7.50	SY	10%
Grass Sod			
Bahia Sod	\$3.50	SY	10%
Bermuda Sod	\$6.50	SY	10%
Zoysia sod	\$9.20	SF	10%
Seeding	\$4.48	SY	
Mulching			
Stone Mulch	\$330.00	CY	10%
Wood Mulch	\$45.00	CY	10%
Clean Up		1.00%	
Temporary Irrigation	\$15,000.00	LS	

**COST DATA BASE : RSMMeans 2022 Quarter 2**