



Report on the Effect on Electric Ratepayer Classes of Ordinance No. 20221208-004



On December 8, 2022, the Austin City Council adopted Ordinance No. 20221208-004, establishing a \$670,377,358 base revenue requirement for the electric utility and adjusting base electric rates for utility bills rendered on or after March 1, 2023. As required by Texas Utilities Code § 33.103, this report states the effect of the ordinance on each class of ratepayer.

Customer Class	Approved Base Revenue	Prior (Test Year 2021) Revenue	Difference	Percentage Change to Class Revenues
Residential	\$ 338,012,745	\$ 298,139,951	\$ 39,872,794 ¹	13.4%
Secondary Voltage < 10 kW	23,169,091	22,062,516	1,106,575	5.0%
Secondary Voltage ≥ 10 < 300 kW	139,699,017	146,379,682	(6,680,666)	-4.6%
Secondary Voltage ≥ 300 kW	94,842,887	97,431,981	(2,589,094)	-2.7%
Primary Voltage < 3 MW	8,477,673	8,571,888	(94,216)	-1.1%
Primary Voltage ≥ 3 < 20 MW	24,347,614	24,590,380	(242,766)	-1.0%
Primary Voltage ≥ 20 MW @ 85% aLF	33,569,042	33,906,126	(337,084)	-1.0%
Transmission Voltage	793,139	801,058	(7,918)	-1.0%
Transmission Voltage ≥ 20 MW @ 85% aLF	4,194,364	4,236,381	(42,017)	-1.0%
Lighting				
City-Owned Private Outdoor Lighting	2,832,518	2,141,558	690,959	32.3%
Customer-Owned Non-Metered Lighting	51,233	45,878	5,356	11.7%
Customer-Owned Metered Lighting	388,036	316,344	71,692	22.7%
Total Base Revenue	\$ 670,377,358	\$ 638,623,744	\$ 31,753,615	5.0%

¹ Reflects a \$13 customer charge in Fiscal Year 2023-2024. This charge will increase to \$14 in Fiscal Year 2024-2025 and \$15 in Fiscal Year 2025-2026.