



2006 G.O. Bond - Status Report

Updated: 02/28/2012



Project Name	Appropriation	Obligated	Balance
Parent Account - Facility Renovations and Improvements	\$223,712	\$92,550	\$131,162
Dittmar Rec Center	\$2,399,318	\$2,396,998	\$2,320
Dittmar Rec Center - AIPP	\$50,682	\$50,682	\$0
Northwest Rec Center - Renovation	\$3,729,400	\$3,720,650	\$8,750
Northwest Rec Center - AIPP	\$60,600	\$35,032	\$25,569
Rosewood Park - Chestnut House	\$547,000	\$499,129	\$47,871
Rosewood Park - Doris Miller Auditorium	\$533,887	\$533,887	\$0
Rosewood Park - Facility Renovations	\$195,000	\$171,643	\$23,357
Rosewood Rec Center - Fire Alarm System	\$50,000	\$29,444	\$20,556
BMX & Skate Park	\$1,526,539	\$1,526,539	\$0
BMX & Skate Park - AIPP	\$121,609	\$121,609	\$0
Susanna Dickinson House	\$571,170	\$571,170	\$0
Susanna Dickinson House - AIPP	\$44,987	\$44,987	\$0
Susanna Dickinson House - Furnishings	\$12,797	\$12,797	\$0
Elisabet Ney Museum - Restoration	\$457,674	\$457,674	\$0
McBeth Rec Center Annex - Renovation	\$1,507,402	\$1,507,402	\$0
McBeth Rec Center Annex - AIPP	\$40,919	\$40,919	\$0
McBeth Rec Center - Phase 2	\$900,000	\$376,179	\$523,821
PARD Annex	\$1,360,156	\$1,360,156	\$0
North Austin Rec Center - Development	\$8,745,000	\$1,830,103	\$6,914,897
North Austin Rec Center - AIPP	\$155,000	\$28,203	\$126,798
South Austin Rec Center - Renovations	\$575,000	\$25,000	\$550,000
Conley-Guerrero Senior Activity Center - Renovations	\$1,750,000	\$278,712	\$1,471,288
Millenium Youth Entertainment Complex - Renovations	\$47,000	\$47,000	\$0
Montopolis Rec Center - Renovations	\$790,000	\$158,024	\$631,976
Montopolis Rec Center - Fire Alarm System	\$50,000	\$19,208	\$30,792
Lamar Senior Activity Center - Renovations	\$825,000	\$244,506	\$580,494
Hancock Rec Center - Renovations	\$275,000	\$167,525	\$107,475
Fannie Davis Gazebo - Renovations	\$100,000	\$72,221	\$27,779
Givens Rec Center - Fire Alarm System	\$35,000	\$22,976	\$12,024
O'Henry Museum - Improvements	\$28,171	\$28,171	\$0
Zilker Botanical Garden Center - Renovations	\$137,500	\$29,401	\$108,099
Nash Hernandez Building - Renovation	\$600,000	\$22,398	\$577,602
Dittmar Rec Center - ADA Parking Lot & Restroom	\$50,000	\$38,570	\$11,430
Dittmar Rec Center - AIPP	\$7,700	\$7,700	\$0
MACC - AIPP	\$6,820	\$6,820	\$0
Austin Science Center - AIPP	\$36,157	\$36,157	\$0
PARD Main Office - Renovation	\$155,169	\$155,169	\$0
Old Bakery and Emporium - Improvements	\$255,985	\$255,985	\$0
Gus Garcia Rec Center - Phase II Improvements	\$250,000	\$0	\$250,000
Carver Historic Museum - Interior Renovation	\$210,000	\$0	\$210,000
Pickfair Rec Center - Improvements	\$270,000	\$88,954	\$181,046
Parent Account - HVAC and Roof Replacements	\$181,181	\$172,924	\$8,257
Alamo Rec Center - Improvements	\$75,252	\$75,252	\$0
Austin Nature/Science Pond	\$183,581	\$183,581	\$0
Austin Rec Center - Renovations	\$133,096	\$133,096	\$0
Austin Rec Center - Roof	\$666,679	\$623,528	\$43,151
Facility Construction Office	\$24,936	\$24,936	\$0
PARD Energy Program	\$557,795	\$557,795	\$0
Energy Conservation Program	\$70,000	\$70,000	\$0
Little Wonders - Roof	\$91,520	\$91,520	\$0
Davis White Park - Pavilion and Restroom Roof	\$34,113	\$34,113	\$0
PARD Admin Annex	\$484,122	\$484,122	\$0



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Small Wonders Day Care - Roof	\$57,368	\$57,368	\$0
McBeth Rec Center - Roof	\$25,000	\$25,000	\$0
Dove Springs HVAC Replacement	\$50,411	\$50,411	\$0
Parque Zaragoza - HVAC Control System	\$23,803	\$0	\$23,803
Town Lake Park - Central Austin Youth League Concession	\$75,000	\$12,176	\$62,824
Givens Rec Center - Boiler Replacement	\$70,000	\$8,000	\$62,000
South Austin Rec Center - Building Automation System	\$20,000	\$5,000	\$15,000
Dove Springs Rec Center - HVAC Replacement	\$100,000	\$10,000	\$90,000
Austin Rec Center - HVAC Replacement	\$100,000	\$10,000	\$90,000
Carver Historic Museum - Building Automated System and Water Heater	\$105,000	\$10,000	\$95,000
Elisabet Ney Museum - Roof Replacement	\$150,000	\$18,000	\$132,000
Zilker Metro Park - Botanical Garden Center Pump Connection	\$54,246	\$54,246	\$0
Zilker Metro Park - Botanical Garden Center HVAC Replacement	\$100,000	\$20,000	\$80,000
Zilker Metro Park - Botanical Garden Center Roof	\$250,000	\$0	\$250,000
Zilker Metro Park - Botanical Garden Swedish Cabin Renovation	\$82,000	\$24,075	\$57,925
West Austin Youth Association - Concession Stand	\$38,176	\$38,176	\$0
Parent Account - Trails	\$1,479,266	\$432,791	\$1,046,475
Town Lake Trail	\$1,186,050	\$1,128,529	\$57,521
Shoal Creek Trail	\$200,000	\$21,800	\$178,200
Boggy Creek Trail	\$16,050	\$16,050	\$0
Northern Walnut Creek Trail - Phase 2 Match	\$657,150	\$131,150	\$526,000
Trails AIPP	\$819	\$819	\$0
Shoal Creek Trail - Duncan Park	\$36,035	\$36,035	\$0
Boggy Creek Greenbelt - Improvements	\$117,230	\$117,230	\$0
Sand Beach Park AIPP	\$6,550	\$6,550	\$0
Duncan Park - BMX Improvements	\$51,013	\$37,229	\$13,784
Quail Creek Trail	\$59,501	\$59,501	\$0
Johnson Creek - Trailhead & Restroom	\$10,000	\$10,000	\$0
Southern Walnut Creek Trail	\$420,000	\$0	\$420,000
Norwood Trail Connection	\$55,836	\$55,836	\$0
Parent Account - Playscapes	\$149,773	\$149,464	\$309
Bartholomew - Playscape Renovation	\$100,266	\$100,266	\$0
Mary Moore Searight - Playscape Renovation	\$102,799	\$102,799	\$0
Mary Moore Searight - Playscape Improvements	\$22,227	\$22,227	\$0
Northwest Balcones - Playscape Renovation	\$106,433	\$106,433	\$0
Latta Branch - Playscape Renovation	\$133,365	\$133,365	\$0
Dittmar - Playscape Renovation	\$196,873	\$196,873	\$0
South Austin - Playscape Renovation	\$159,268	\$159,268	\$0
Milago/MACC - Playscape Development	\$401,886	\$91,886	\$310,000
Franklin - Playscape Replacement	\$86,959	\$86,959	\$0
Montopolis - Playscape Replacement	\$132,465	\$132,465	\$0
Tarrytown - Playscape Renovation	\$17,797	\$17,797	\$0
Battle Bend - Playscape Improvements	\$200,000	\$25,444	\$174,556
Little Stacy - Playscape Replacement	\$400,000	\$0	\$400,000
Mt. View - Safety & ADA Improvements	\$27,368	\$27,368	\$0
Onion Creek - Playscape Demo and Removal	\$50,000	\$0	\$50,000
Dove Springs - Playscape Improvements	\$200,000	\$0	\$200,000
Dick Nichols - Playscape Renovation	\$200,000	\$0	\$200,000
Comal - Playscape Improvements	\$55,000	\$49,327	\$5,673
Pease - Playscape Improvements	\$38,381	\$38,381	\$0
West Austin - Playscape Improvements	\$21,833	\$21,833	\$0
Piney Bend - Playscape Improvements	\$32,369	\$32,369	\$0
Little Zilker - Playscape Improvements	\$165,000	\$15,000	\$150,000



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Ellen Higgins - Playscape Improvements	\$42,948	\$42,948	\$0
Metz - Playscape Improvements	\$30,000	\$20,963	\$9,037
Lott - Safety Surface Improvements	\$50,728	\$40,816	\$9,912
Latta Branch Tyhurst - Playscape Improvements	\$100,000	\$40,634	\$59,366
Trailhead Park - Playscape Improvements	\$100,000	\$0	\$100,000
Dick Nichols - Playscape Improvements	\$80,000	\$64,635	\$15,366
Playground Safety Surface Repair/Replace	\$304,292	\$172,801	\$131,491
Parent Account - Courts and Greens	\$67,907	\$67,522	\$385
Jimmy Clay - Golf Course Improvements	\$999,615	\$999,615	\$0
Morris Williams -Pro Shop Improvements	\$237,672	\$237,672	\$0
Morris Williams - Pro Shop and Cart Barn	\$697,423	\$4,364	\$693,059
Morris Williams - Golf Course Improvements	\$1,563,217	\$41,765	\$1,521,452
Parent Account - Pool Renovation and Improvements	\$425,706	\$130,619	\$295,087
Canyon Vista - Pool Improvements	\$26,254	\$26,254	\$0
Shipe - Wading Pool Improvements	\$14,500	\$14,500	\$0
Little Stacy - Pool Renovation	\$40,229	\$8,426	\$31,803
Little Stacy - Wading Pool Improvements	\$14,500	\$14,500	\$0
Montopolis - Pool Equipment Replacement	\$350,000	\$0	\$350,000
Walnut Creek - Pool Upgrades	\$50,000	\$0	\$50,000
Deep Eddy - Bathhouse Renovation	\$622,455	\$622,455	\$0
Govalle - Pool Improvements	\$29,670	\$29,670	\$0
Rosewood - Pool Improvements	\$576,043	\$576,043	\$0
Rosewood - Pool Renovation	\$460,000	\$20,135	\$439,865
Garrison - Pool Improvements	\$636,000	\$562,706	\$73,294
Big Stacy - Chemical Room Storage	\$137,263	\$137,263	\$0
ADA Pool Equipment	\$91,616	\$91,616	\$0
Pease - Splash Pad	\$278,499	\$278,499	\$0
Deep Eddy - Pool Shell Renovation	\$4,550,645	\$2,396,504	\$2,154,141
Deep Eddy - AIPP	\$97,900	\$47,588	\$50,312
Northwest - Pool Improvements	\$191,264	\$191,264	\$0
Bartholomew - Pool Renovation	\$2,155,390	\$578,592	\$1,576,798
Bartholomew - AIPP	\$52,500	\$13,564	\$38,936
Bartholomew - Splash Pad	\$429,272	\$429,272	\$0
Gillis - Pool Improvements	\$63,959	\$63,959	\$0
Metz - Pool Improvements	\$72,245	\$72,245	\$0
Murchison - Pool Improvements	\$56,512	\$34,161	\$22,351
Zaragosa - Pool Improvements	\$69,040	\$47,281	\$21,759
Patterson - Pool Improvements	\$32,269	\$32,269	\$0
Dottie Jordan - Pool Improvements	\$5,000	\$0	\$5,000
Kennemer - Pool Improvements	\$20,000	\$0	\$20,000
West Enfield - Pool Shell	\$1,283,800	\$408,031	\$875,769
West Enfield - AIPP	\$26,200	\$7,415	\$18,785
Dittmar Pool Improvements	\$1,881	\$1,881	\$0
Eastwood - Splash Pad	\$371,722	\$371,722	\$0
Clarksville - Splash Pad	\$514,795	\$514,795	\$0
Bailey - Splash Pad	\$448,610	\$448,610	\$0
Lott - Splash Pad	\$311,251	\$311,251	\$0
Chestnut - Splash Pad	\$338,255	\$338,255	\$0
West Austin - Splash Pad	\$409,687	\$409,687	\$0
Garrison - Recirculation Line Installation	\$40,734	\$40,734	\$0
Barton Springs Pool - Dam Rehabilitation	\$250,000	\$73,390	\$176,610
Reed - Pool Recirculation Upgrade	\$250,000	\$0	\$250,000
Butler Fountain Renovation	\$1,264,334	\$1,264,334	\$0



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Pool Safety Compliance	\$140,000	\$62,259	\$77,741
Parkland Acquisition	\$7,707,463	\$1,958,438	\$5,749,025
North Austin Rec Center	\$770,894	\$770,894	\$0
Dr. Shia along Walnut Creek	\$15,550	\$15,550	\$0
Del Curto Tract	\$498,685	\$498,685	\$0
Greif/Yount on Grove Blvd	\$3,966,994	\$3,966,994	\$0
Keller Tract along Walnut Creek	\$46,917	\$46,917	\$0
Copperfield Park - Phase 1 Development	\$650,000	\$280,499	\$369,501
Armadillo Park - Phase 1 Development	\$200,000	\$72,250	\$127,750
Del Curto Tract - Phase 1 Development	\$500,000	\$69,613	\$430,387
Haskell House & Nassour	\$2,492	\$2,492	\$0
Travis County off of FM 969	\$422,751	\$422,751	\$0
Parkland Acquisition - AIPP	\$192,192	\$0	\$192,192
Carver Museum AIPP	\$17,000	\$17,000	\$0
Temporary Sculpture Program-AIPP	\$25,962	\$25,962	\$0
Park Acq AIPP	\$42,628	\$42,628	\$0
Lance Armstrong Bikeway-Park Acq AIPP	\$15,050	\$15,050	\$0
Art Conservation Coordinator-Park Acq AIPP	\$14,718	\$14,718	\$0
Emancipation Park	\$15,615	\$15,615	\$0
Spicewood Springs Lot	\$547,238	\$547,238	\$0
Health and Human Services Trail	\$56,965	\$56,965	\$0
Colorado-Walnut Creek Surveying	\$44,680	\$44,680	\$0
Parker Lane Acquisition	\$1,650,000	\$1,127,395	\$522,605
Lamplight and Alberbrook Acqutisition	\$268,281	\$268,281	\$0
Ferneau Parkland Acq (S. Walnut Creek Trail)	\$27,572	\$5,400	\$22,172
US 183 and Bolm Road Acquisition	\$2,250,000	\$119,063	\$2,130,937
Caldera Subdivision	\$25,353	\$25,353	\$0
2006 Bond - Grand Total	\$82,234,997	\$46,304,528	\$35,930,472